



United Nations Development Programme

Country: Kyrgyz Republic

Annual Work Plan 2022

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Project Title	NATIONAL SDG ACCELERATION SUPPORT PLATFORM
UNDAF/CP Outcome(s):	Outcome 1: By 2022, inclusive and sustainable industrial, agricultural and rural development contribute to economic growth, decent work, improved livelihoods, food security and nutrition, especially among women and vulnerable groups
CPD Output(s):	Output 1.1. Policy frameworks and institutional mechanisms enabled at the national and subnational levels for sustainable, resilient, inclusive and gender-responsive economic growth
Expected Project Output(s):	<p>Output 1: Policy support to National coordination and M&E system for the implementation of SDGs (VNR)</p> <p>Output 2: SDG acceleration support</p> <p>Output 3: Financing for SDGs</p> <p>Output 4: People's awareness on the SDGs agenda</p>
Implementing Partner:	UNDP
National Partners:	Administration of the President/Cabinet of Ministers Ministry of economy and commerce National Statistical Committee Civil society and private sector organizations
<p style="text-align: center;">Brief Description</p> <p>The Government has demonstrated full commitment to the implementation of SDGs and to integrate into the upcoming strategic development cycle. UNDP is offering integrated support through the SDGs Acceleration Support Platform. The Platform is based on four building blocks of 1) Policy support to National coordination and M&E system for the implementation of SDGs (VNR); 2) SDG acceleration support; 3) People's awareness on the SDGs agenda. The Goal of the project will be to offer an integrated package of support with innovative solutions offered for data analytics and acceleration. Within this platform, in close coordination with the UN SDG Group, UNDP also will provide targeted support to the Administration of the President of KR and Ministry of Economy and Commerce to conduct mid-long-term support for SDG implementation in the KR. Statistics for SDGs is an integral part of sound evidence-based decision making within the development and UNDP will continue cooperating with the NSC to build on the results up to now.</p>	

Programme Period:	2022	2022 budget:	USD 210,835.00
Key Result Area:	Sustainable Development		
Atlas Award ID:	00108493	TRAC	USD 100,000.00
Start date:	January 2022	UNSD	USD 1,915.00
End Date:	December 2022	One UN Fund	USD 8,920.00 (incl. GMS 7%-584\$)
Management Arrangements	DIM	Fund 30084	USD 100,000.00 (incl. GMS 8% - 7407.40\$)

Approved by UNDP: Ms. Monica Rijal, Deputy Resident Representative

Signature: 
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Date: 20-Jan-2022

ANNUAL WORK PLAN 2022

EXPECTED OUTPUTS <i>Baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES	TIMEFRAME	RESPONSIBLE PARTY	PLANNED BUDGET					
				Funding Source	Budget Description	Amount, USD			
Output 1: Policy support to National coordination and M&E system for the implementation of SDGs									
Baseline: 1. The first VNR report, produced in 2020, is the latest document analysing the status of SDG adaptation in Kyrgyzstan and it requires extensive follow-up work at all levels. 2. SDG monitoring system is still not fully operational. Indicators: 1. Post-VNR follow-up work is conducted in inclusive and transparent manner based on the key findings and recommendations, through improved coordination among all key stakeholders. 2. SDG monitoring system is functioning. Targets: 1. Post-VNR follow-up work is progressing in inclusive, transparent and gender-sensitive manner, through improved coordination 2. SDG monitoring system is set up.	Activity Result 1.1 Support to national partners to strengthen SDG coordination and implementation at national level					17,420.00			
	Action 1.1.1 Support the SDG unit of the President’s Administration to conduct national Development Policy Dialogues focusing on SDGs	X	X	X	X	Administration of the President/Cabinet of Ministers, SDG working group of the Parliament, Ministry of Economy and Commerce, GIZ, five working groups of VNR	TRAC	71300- Local Consultants	15,000.00
	Action 1.1.2 Support to ONE UN integrated support to the post Voluntary National Review follow-up to ensure inclusive, transparent, gender-sensitive and evidence-based process			X	X		One UN funds	71300- Consultants	2,420.00
	Activity Result 1.2. Strengthen National Statistical System for the improved collection and dissemination of SDG indicators					14,335.00			
	Action 1.2.1. Strengthen National Statistical System for the improved collection and dissemination of SDG indicators in support of evidence-based policy making	X	X	X	X	National Statistical Committee	TRAC	71300- Consultants	10,000.00
							One UN funds	Training costs	2,420.00 1,915.00
	Output 1 sub-total:					TRAC		25,000.00	
						DESA		1,915.00 (remaining balance of 2021 . Including GMS	
						One UN fund		4,840.00 (carry over of the 2021 balance to 2021. GMS including)	
	Output 1 Sub- total:							31,755.00	

EXPECTED OUTPUTS <i>Baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET			
							Funding Source	Budget Description	Amount, USD	
Output 2: SDG Acceleration Support										
Baseline: 1. SDG accelerators and bottlenecks for the implementation of the National Development Strategy -2026 has not been carried out. 2. Capacity for SDGs national integration is weak. 3. SDGs mainstreaming in local development planning needs improvement. Indicators: 1. SDG accelerators and bottlenecks for the implementation of the National Development Strategy -2026 are identified. 2. Capacity for SDG national integration is strengthened, in gender-sensitive ways. 3. SDGs are mainstreamed into at least one oblast development programme, it's implementation plan and budget, in gender-sensitive ways Targets: 1. Number of SDG accelerators and bottlenecks identified. 2. Number of key stakeholders with increased capacity on SDG integration aspects, in gender sensitive ways. 3. Batken oblast development strategy is aligned with SDGs, taking into account gender aspects.	Activity Result 2.1. Innovations for SDG acceleration									
	Action 2.1.1 Identify SDG accelerators and bottlenecks of the KR Nat'l Dev't Programme till 2026 (NDP-2026), applying SDG Accelerator and Bottleneck Assessment tool (ABA) 1.	X	X			The Administration of the President/Cabinet of Ministers, Ministry of Economy and Commerce, Institute of Economic Policy Research, National Institute of Strategic Studies, IRH	TRAC	71300- Local Consultants	5,000.00	
	Action 2.1.2. Capacity building on SDG integration into state strategic planning (RIA of key strategies and programmes, SDG intersectionality analysis, SDG targets and indicators in the national strategies/programmes, SDG costing etc.)		X	X	X	The Office of the Government, Ministry of Economy and Commerce, Institute of Economic Policy Research, National Institute of Strategic Studies, IRH	TRAC	71300- Local consultants, Training costs	22,000.00	
	Action 2.1.3. Targeted support for SDG-sensitive local development planning, in gender-sensitive way	X	X	X	X	Ministry of Economy and Commerce, Batken oblast administration and it's development fund, CSOs, private sector	TRAC	71300- Local consultants, training costs	18,000.00	
	Output 2 Sub-Total:								45,000.00	
Output 3: Financing for SDGs										

¹ There are a range of tools and guidance offered by the UN System to support countries with their SDG acceleration efforts. The Sustainable Development Goals Acceleration Toolkit, developed by the United Nations Development Group, provides a compendium of system-level diagnostics, methodologies and guidance for understanding synergies and trade-offs and identifying and unlocking bottlenecks for strategizing, prioritizing and accelerating progress.

EXPECTED OUTPUTS <i>Baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
							Funding Source	Budget Description	Amount, USD
	Economist (including GMS)	X	X	X	X		Fund 30084		100,000.00
	SDG Policy Advisor	X	X	X	X		TRAC		
	Output 4 Sub-Total:								100,000.00
	Output 1-4 total:								TRAC: 100,000.00 Fund 30084: 100,000.00 One UN Fund: 8,920 UNSD:1,915 .00
	GRAND TOTAL AWP for 2022								210,835.00

Outputs	Description	Amount
Output 1	Policy support to National coordination and M&E system for the implementation of SDGs	\$31,755.00
Output 2	SDG Acceleration Support	\$45,000.00
Output 3	Financing for SDGs	\$10,000.00
Output 4	People awareness of the SDG agenda	\$24,080.00
Output 5 Project Management	Project staff remuneration and administrative costs	\$100,000.00
GMS	GMS including	
TOTAL without GMS:		\$210,835.00

MONITORING PLAN**January-December 2022****PROJECT: NATIONAL SDG ACCELERATION SUPPORT PLATFORM**

#	MONITORING ACTION	DUE DATE	BUDGET IN USD	DESCRIPTION	COMMENTS	DATE COMPLETED	RESPONSIBLE PARTY
1.	Monitoring of Project Risks	Quarterly	Embedded into project personnel work	Will be monitored and tracked on a quarterly basis. Risks are identified by project management and actions are taken to manage risk. The risk log is actively maintained to keep track of identified risks and actions taken and may be availed as part of periodic reports to the donor	Initial risk log will be elaborated and will be a basis for review and updates as well as adjustments to the project	Conducted during project design stage and will continue on quarterly basis during the implementation	Project Coordinator and involved team
2.	Annual Review and Narrative Progress reports	End of calendar year	Embedded into project personnel work	Will be in line with UNDP CO annual reporting		To be done	Project Coordinator and involved team
3.	Regular Programme meetings	Bi-Weekly	Embedded into project personnel work	To update the project progress and delivery	Short brief updates on main activities	As part of UNDP programme meeting bi-weekly	Project Coordinator and involved team
4.	Progress data against the results indicators (Targets) in the Atlas Project Management System	Annually	Embedded into project personnel work	Review of the Annual Work Plan to ensure realistic budgeting over the life of the project.	Annual reports will be generated by December 2021	To be held annually	Project Coordinator and involved team

Project Communications Plan

Project title: National SDG Acceleration Support Platform
Dates: January 1 – December 31, 2022
Geographic area: The Kyrgyz Republic
Stakeholders: Administration of the President/Cabinet of Ministers, , Ministry of Economy and Commerce, SDG Working Group of the Parliament, National Statistics Committee, CSOs, private sector
Beneficiaries: Public and private sector, academia and civil society organizations, women and men, young people, media
Messages: SDGs achievement at all levels of policy and practice

No	What	Who	When	Target audiences	Resources	Product (evaluation criteria)
1.	Regular media coverage of the project events according to AWP	PC/ Comms Consultant in close cooperation with UNDP CO Comms team	Throughout the year	Expert community, national and international partners, general public, UN community, Government SDG focal points	No costs	At least 5 news releases, 6 articles and stories posted in mass media and 4 feature /success stories UNDP and partners' social media accounts
2.	Share the costs of Communication Consultant with SEG projects to develop and implement the SDG articles, communication, media and Advocacy	PC, Comms Specialist comms team/ Consultant in partnership with government SDG focal points comms teams	Throughout the year	National partners, stakeholders, Government SDG focal points, expert community, national and international partners, public in general	2,000	Number of SDG articles, comms, media etc.
3.	Capacitate national/local media on reporting on SDGs	PC, Comms Specialist comms team/ Consultant in partnership with with the media/press offices of the national partners and RCO	Throughout the year	National partners, stakeholders, Government SDG focal points, expert community, national and international partners, public in general	5,000	Number of applied innovative communication methods/technologies by media, online tools with gender sensitive application
4.	Develop and implement UNDP SDG Communication Strategy and it's work plan to increase public awareness of the National Development Strategy of the Kyrgyz Republic for 2018-2040, the Nat'l Dev't Programme of the KR till 2026 and other important national	PC, UNDP CO Comms team/Consultant in partnership with the media/press offices of the national partners and RCO	Throughout the year	National partners, public in general, expert community, UNCT	14,080	UNDP SDG Communication Strategy with it's work plan is being implemented widely, with gender sensitive application.

	documents, in collaboration with RCO					
5.	Conduct SDG advocacy, awareness raising and public engagement actions in collaboration with new Central Asian SDG platform (visualize key SDG progress showing possible trends and hotspots in KR and inputs in a regional SDG Space digital platform focused on engagement of the private sector representatives.	PC, UNDP CO Comms team/Consultant in partnership with the media/press offices of the national partners and RCO	Throughout the year	National partners, public in general, expert community, UNCT	5,000	Number of SDG advocacy, awareness raising and public engagement events
6.	Joint work with the Comms team of the national partners, including Ministry of Economy, Ministry of Finance, Office of the President to support the Comms/Advocacy of the SDG highlights in the KR	PC, Comms Specialist / Consultant in partnership with national partners,	Throughout the year	National partners, stakeholders, Government SDG focal points, expert community, national and international partners, public in general	No cost	Information materials at the website of the Ministry of Finance, UNDP KR, and media. At least one communication campaign with coverage in media (with at least 50 mentions in media) and online engagement of 100,000 users
				TOTAL	26,080	

United Nations Development Programme
Country: Kyrgyz Republic
Gender Mainstreaming Plan, January-December 2022

TITLE OF THE PROJECT: NATIONAL SDG ACCELERATION PLATFORM

Expected Products	Key Activities	Quarters				Source of funding	Budget
		I	II	III	IV		
Development of analytical, strategic and legal documents, which includes gender dimension (integration of gender perspectives in the TORs of experts, the conclusions and recommendations, gender disaggregated indicators, etc.)							
Support the SDG unit of the President's Administration to conduct national Development Policy Dialogues focusing on SDGs	Activity Result 1.1 Support to national partners to strengthen SDG coordination and implementation at national level	X	X	X	X	TRAC	15,000 2,420
Support to ONE UN integrated support to the post Voluntary National Review follow-up to ensure inclusive, transparent, gender-sensitive and evidence-based process						One UN funds	
Strengthen National Statistical System for the improved collection and dissemination of SDG indicators in support of evidence-based policy making	Activity Result 1.3. Strengthen National Statistical System for the improved collection and dissemination of SDG indicators		X	X			14,335
Gender mainstreaming in actions for the implementation of pilot projects.							
(Integration of gender perspectives: (i) in TOR activities and experts; (ii) gender balance in the composition of the beneficiaries, actors involved discussions, decision-making bodies; (iii) the reports and indicators, etc.)							
Capacity building on SDG integration into state strategic planning (RIA of key strategies and programmes, SDG intersectionality analysis, SDG targets and indicators in the national strategies/programmes, SDG costing etc.)	Activity Result 2.1. Innovations for SDG acceleration	X	X	X	X	UNDP TRAC	22,000
Targeted support for SDG-sensitive local development planning, in gender-sensitive way						18,000	

